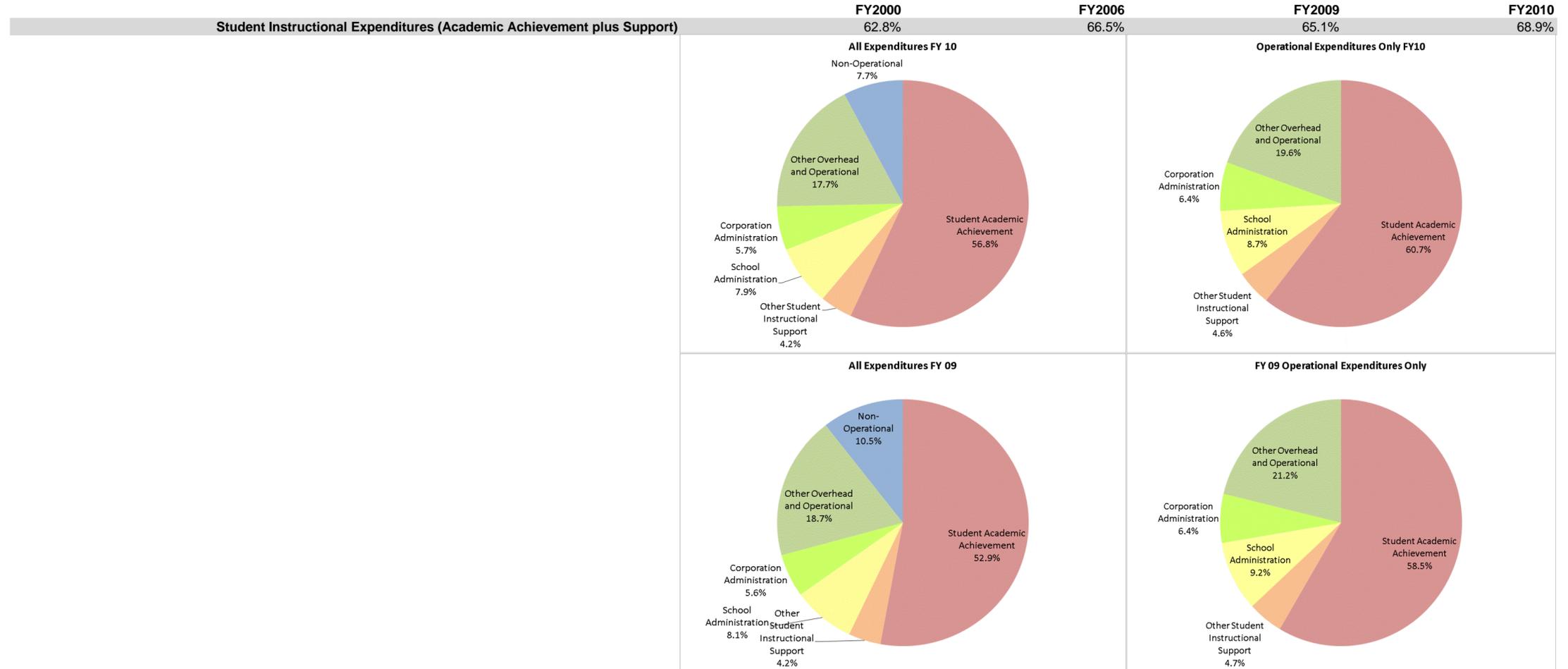


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
School Town of Speedway (5400)**

School Town of Speedway (5400)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,134,319	54.7%	\$7,997,635	57.5%	\$8,604,399	52.9%	\$8,951,469	56.8%
Student Instructional Support	\$907,667	8.1%	\$1,248,076	9.0%	\$1,993,335	12.2%	\$1,900,060	12.1%
Overhead and Operational	\$2,529,795	22.6%	\$2,926,954	21.1%	\$3,959,759	24.3%	\$3,681,868	23.4%
Nonoperational	\$1,634,780	14.6%	\$1,729,034	12.4%	\$1,714,914	10.5%	\$1,213,736	7.7%
Grand Total	\$11,206,561		\$13,901,699		\$16,272,407		\$15,747,133	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
School Town of Speedway (5400)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$35,566	\$44,761	\$46,646		31%	4%
	11100 Regular Programs; Elementary	\$2,106,489	\$2,316,221	\$3,536,197	\$3,633,792	73%	57%	3%
	11200 Regular Programs; Middle/Junior High	\$661,361	\$714,726	\$956,466	\$956,497	45%	34%	0%
	11300 Regular Programs; High School	\$1,537,901	\$1,686,986	\$1,854,195	\$2,032,956	32%	21%	10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$48,152	\$45,975			-5%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$29,202	\$24,625			-16%
	12110 Gifted And Talented; Gifted and Talented	\$16,809	\$13,206	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$26,756	\$52,565			96%
	12210 Mental Disabilities; Mild Mental Disabilities	\$223,216	\$316,839	\$0	\$76,065	-66%	-76%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$307,771	\$316,328			3%
	12350 Physical Impairment; Homebound	\$0	\$0	\$23,588	\$12,693			-46%
	12510 Culturally Different; Communication Disorders	\$44,262	\$59,973	\$83,654	\$53,525	21%	-11%	-36%
	12610 Learning Disability	\$0	\$153,318	\$314,342	\$318,901		108%	1%
	12810 Special Education Preschool	\$34,790	\$70,273	\$76,604	\$95,503	175%	36%	25%
	12900 Other Special Programs	\$0	\$26,348	\$0	\$53,202		102%	
	14100 Summer School Programs; Elementary	\$23,573	\$45,073	\$34,234	\$31,957	36%	-29%	-7%
	14200 Summer School Programs; Middle/Junior High School	\$7,995	\$11,714	\$13,416	\$8,032	0%	-31%	-40%
	14300 Summer School Programs; High School	\$22,028	\$22,960	\$25,615	\$28,159	28%	23%	10%
	15100 Enrichment Programs; Non-Credit	\$45,936	\$86,943	\$130,351	\$108,017	135%	24%	-17%
	16100 Remediation Testing	\$12,360	\$101,396	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$57,720	\$72,480	\$55,587	\$70,380	22%	-3%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$167,253	\$181,694	\$223,777	\$169,828	2%	-7%	-24%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,843	\$5,721	\$7,021	\$5,205	-11%	-9%	-26%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$138,988	\$139,486			0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,671	\$0	\$0	\$67,800	> 500%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$111,139	\$65,613	\$53,547		-52%	-18%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$12,870	\$0	\$0		-100%	
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$166,552	\$166,571			0%
	22220 Library/Media Services; School Library	\$42,653	\$56,752	\$40,015	\$35,453	-17%	-38%	-11%
	22230 Library/Media Services; Audiovisual	\$12,941	\$15,461	\$15,349	\$14,609	13%	-6%	-5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,371	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$10,032	\$968	\$0	\$0	-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$41,493	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$13,694	\$40,764	\$86,042		> 500%	111%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$112,380	\$43,347			-61%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Per	\$0	\$0	\$7,854	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$148,203	\$204,113	\$159,459	\$173,896	17%	-15%	9%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$24,241	\$29,865			23%
	26497 2007 Account Code - Teachers Retirement Fund	\$149,439	\$470,093	\$0	\$0			
Student Academic Achievement Total		\$5,338,846	\$6,806,527	\$8,604,399	\$8,951,469	68%	32%	4%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$159,043	\$101,455			-36%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$98,472	\$98,608			0%
	21220 Guidance Services; Counseling Services	\$0	\$0	\$157,037	\$226,703			44%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$45,308	\$44,376			-2%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$56,323	\$42,485			-25%
	21310 Health Services; Service Area Direction	\$0	\$0	\$26,178	\$0			-100%
	21340 Health Services; Nurse Services	\$24,699	\$33,722	\$43,353	\$43,161	75%	28%	0%
	21390 Health Services; Other Health Services	\$0	\$6,409	\$12,036	\$5,415		-16%	-55%
	21420 Psychological Testing	\$0	\$0	\$34,855	\$50,932			46%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$886			
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$425			
	21990 Other Support Services, Students; Other Student Services	\$525	\$29,714	\$46,335	\$45,062	> 500%	52%	-3%
	24100 Office of The Principal	\$748,989	\$961,974	\$1,314,394	\$1,240,553	66%	29%	-6%
Student Instructional Support Total		\$774,213	\$1,031,818	\$1,993,335	\$1,900,060	145%	84%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$10,765	\$10,765			0%
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$0	\$0	-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
School Town of Speedway (5400)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$18,537	\$0	\$16,793	\$27,062	46%		61%
	23160 Board of Education; Promotion Expenses	\$3,305	\$2,830	\$1,920	\$889	-73%	-69%	-54%
	23210 Executive Administration; Office of The Superintendent	\$186,244	\$240,881	\$253,840	\$234,585	26%	-3%	-8%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,250	\$500			-85%
	23290 Executive Administration; Other Executive Administration Services	\$5,645	\$6,252	\$45,196	\$35,502	> 500%	468%	-21%
	25110 Fiscal Services; Office of The Business Manager	\$146,904	\$149,947	\$85,632	\$83,985	-43%	-44%	-2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$104,842	\$103,123			-2%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$27,657	\$83			-100%
	25193 Other Fiscal Services; Printed Forms	\$3,009	\$984	\$1,170	\$2,231	-26%	127%	91%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,286	\$674	\$3,200	\$715	-44%	6%	-78%
	25400 Planning, Research, Development and Evaluation	\$0	\$6,320	\$698	\$1,250		-80%	79%
	25750 Personnel Services; Health Services	\$410	\$809	\$2,000	\$5,416	> 500%	> 500%	171%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$83,480	\$120,532			44%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$110,005	\$108,256			-2%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$56,422	\$57,047			1%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$55,005	\$53,049			-4%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$54,656	\$57,140			5%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$97,284	\$120,767	\$148,312	\$144,061	48%	19%	-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$830,052	\$1,037,085	\$1,060,230	\$952,231	15%	-8%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,783	\$13,500	\$20,174	\$6,468	-26%	-52%	-68%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$352,387	\$298,697	\$731,250	\$606,600	72%	103%	-17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$711	\$511	\$0	\$0			
	26499 2007 Account Code - Other	\$97,185	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$45,345	\$108,319	\$105,911	\$106,647	135%	-2%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$169,489	\$204,954			21%
	27010 Student Transportation; Service Area Direction	\$14,400	\$17,399	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$47,500	\$68,000	\$85,906	\$85,800	81%	26%	0%
	31100 Food Services Operations; Service Area Direction	\$21,672	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$191,824	\$278,101	\$318,599	\$304,099	59%	9%	-5%
	31400 Food Services Operations; Food Purchases	\$253,064	\$298,298	\$289,846	\$269,910	7%	-10%	-7%
	31900 Other Food Services	\$50,779	\$58,704	\$113,511	\$98,969	95%	69%	-13%
Overhead and Operational Total		\$2,386,327	\$2,718,077	\$3,959,759	\$3,681,868	54%	35%	-7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$5,670	\$7,790			37%
	33200 Community Recreation	\$3,300	\$4,815	\$6,003	\$1,824	-45%	-62%	-70%
	33400 Athletic Coaches	\$128,754	\$150,031	\$182,539	\$188,161	46%	25%	3%
	33940 Child Care Services	\$7,825	\$1,867	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$90,856	\$63,080	\$43,667	\$45,666	-50%	-28%	5%
	45100 Building Acquisition, Construction and Improvements	\$540,349	\$790,512	\$1,296,990	\$667,999	24%	-15%	-48%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$27,969			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$506	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$841,007	\$684,816	\$60,111	\$115,650	-86%	-83%	92%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$21,693	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$98,240	\$158,678			62%
Nonoperational Total		\$1,612,091	\$1,695,626	\$1,714,914	\$1,213,736	-25%	-28%	-29%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$72,542	\$55,752	\$0	\$0			
	26492 2007 Account Code - Social Security	\$518,473	\$591,237	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$504,056	\$997,539	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$14	\$5,121	\$0	\$0			
Prorated By Fund Total		\$1,095,084	\$1,649,650	\$0	\$0			